STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64500000132) Institutional and Park Roads

Schedule 6

| | Fiscal Year 2022 Actual | | Fiscal Year 2023 Estimated | | Fiscal Year 2024 Department Request | | Fiscal Year 2024 Governor's Recomm | |
|-----------------------------------|----------------------------|------------|-------------------------------|-----------|---|-----------|--|-----------|
| Resources | | _ | | _ | | _ | | _ |
| Receipts | | | | | | | | |
| Intra State Receipts | \$ | 10,528,540 | \$ | 9,500,000 | \$ | 9,500,000 | \$ | 9,500,000 |
| Disposition of Resources | | | | | | | | |
| Gov Fund Type Transfers - Other A | A <u>(</u> \$ | 10,528,540 | \$ | 9,500,000 | \$ | 9,500,000 | \$ | 9,500,000 |